

STATISTICAL TRENDS¹

Calendar Year	1990	1995	2000	2005	2012	2013	2014
COMMUNITY DEVELOPMENT							
Single Family Residence Building Permits	125	167	141	210	55	87	51
Single Family Residence Value (x \$1,000)	\$12,108	\$23,242	\$29,328	\$45,919	\$13,014	\$22,296	\$13,000
CITY MANAGER'S OFFICE							
City Employees ²	352	380	417	424	397	384	386
FINANCE							
City Assessed Value (000's)	\$1,144,822	\$2,419,879	\$2,879,105	\$3,433,646	\$4,139,865	\$4,201,469	\$4,381,367
City Real Market Value (000's)	\$1,144,822	\$2,419,879	\$3,513,758	\$4,522,703	\$5,469,249	\$5,574,068	\$5,891,389
City Tax Rate:							
Operating (per \$1,000 of AV)	\$7.6400	\$5.6200	\$5.1067	\$5.1067	\$5.1067	\$5.1067	\$5.1067
Local Opt Levy (per \$1,000 of AV)					.4500	.4500	.8181
Debt (per \$1,000 of AV) ³				.5418	.2578	.2802	.2645
Consolidated Tax Rate ⁴	\$33.78	\$14.65	\$14.77	\$15.81	\$17.82	\$17.99	\$18.47
City Budget:							
Operating (Millions)	\$30.25	\$38.34	\$56.78	\$68.62	\$82.05	\$83.98	\$84.95
Capital (Millions)	\$10.30	\$17.65	\$31.38	\$14.45	\$9.49	\$10.14	\$23.69
Municipal Court:							
Citations (Traffic & Criminal)	7,229	7,000	12,016	8,771	6,237	5,132	5,347
Parking Citations	27,335	18,532	23,126	11,672	18,015	16,821	16,202
FIRE							
Engine Responses ⁵	1,164	1,455	1,977	2,590	4,967	4,744	4,503
City Incidents (non-ambulance)	983	1,230	1,615	2,151	4,317	4,040	3,790
Non-City Incidents (non-ambulance)	181	225	362	439	650	704	713
Ambulance Responses	1,960	1,941	--	--	--	--	--
Patient Contacts	--	--	2,732	3,154	4,651	4,505	4,803
PARKS AND RECREATION							
Number of Programs ⁶	--	--	--	1,132	2,859	2,040	2,508
Number of Registrations ⁶	--	--	--	21,559	96,917	85,149	88,912
Number of Facility Reservations	--	--	--	1,396	1,573	1,593	1,724
Number of Total Park Acres ⁷	1,113	1,113	1,200	1,685	1,734	1,734	1,734
POLICE DEPARTMENT							
Major Crimes Reported	2,436	2,995	2,346	2,308	2,165	1,954	2,149
9-1-1 Center Incidents Reported	23,433	31,269	35,753	32,487	37,556	38,645	44,758

¹ Many agencies/organizations the City files reports with have requirements for data on a calendar year basis, so most City departments track and record their data in this manner. Also, since multiple agencies across the US have a wide variety of fiscal years, this complicates standardized reporting. Collection on a calendar year basis can allow for better comparison across jurisdictions for a like time period, so most of the statistics in this table are provided on that basis.

² Number of employees listed is based on filled FTE as of December of each year. Values presented are lower than authorized FTE. 2013 is approximately 13 FTE lower than 2012 due to greater vacancies primarily in Public Works as organizational efficiencies and cost savings are evaluated.

³ Information obtained from Benton County Tax Table 4a 'Bonds' column.

⁴ Information obtained from Benton County Tax Table 6a County Code 901. Note, 2011 has been restated due to a reporting error in the previous FY budget document.

⁵ Engine responses tracked starting 2005. Prior to this, only the number of engine calls was being recorded. Number as of 2005 includes engine responses to medical calls.

⁶ Osborn Aquatic Center (OAC) data is included for the first time in 2012.

⁷ 2011/2012 is based on a restatement of acres vs. deeds and has been trued up resulting in current acres of 1,734.

STATISTICAL TRENDS (Continued)

Calendar Year	1990	1995	2000	2005	2012	2013	2014
PUBLIC WORKS							
Transportation:							
Traffic Signals ⁸	58	55	61	82	90	57	57
Street Lights	2,312	2,775	3,036	3,431	3,639	3,647	3,652
Bus Ridership	323,113	330,000	488,238	539,597	1,157,829	1,130,401	1,138,486
Water:							
Connections	12,111	12,684	13,802	14,427	16,306	16,397	16,512
Production (xM Gal)	2,645	2,776	2,912	2,575	2,616	2,628	2,675
Miles of Line	177	193	205	247	249	249	250
Wastewater:							
Connections	11,252	12,211	13,421	14,335	15,502	15,730	15,913
Treatment (xM Gal)	3,113	3,303	3,475	3,249	4,388	2,960	3,238
Miles of Line	168	186	201	215	204	205	205
Storm Drains:							
Miles ⁹	94	114	143	160	148	149	148
Streets:							
Miles	134	140	169	184	367	367	367
Miles Resurfaced	5.00	7.50	2.21	1.67	3.07	3.97	7.25
Bike Paths (Miles)	--	11	12	14	21	22	22
Bike Lanes (Miles)	56	49	57	61	106	108	108
OTHER							
Area Sq. Miles (Land)	12.85	13.03	13.53	14.00	14.13	14.23	14.23
City Population	44,757	47,485	52,215	53,165	55,055	55,345	56,535
County Population	70,811	74,482	78,153	81,866	86,785	87,725	88,740
County Employment ¹⁰	34,768	40,529	39,626	40,081	41,539	41,828	40,330
County Unemployment ¹⁰	1,787	925	1,598	2,073	2,698	2,213	2,259
County Unemployment Rate ¹⁰	4.9%	2.2%	3.9%	4.9%	6.1%	5.3%	5.5%
OSU Enrollment	16,024	14,320	16,777	19,236	26,393	27,925	28,886
Volunteer Hours:							
City Manager's Office ¹¹	--	--	--	--	2,089	3,020	2,870
Community Development	--	--	0	178	909	757	618
Finance	--	302	250	222	447	142	150
Fire	--	21,672	29,659	48,243	42,458	48,624	44,273
Library	--	8,400	7,368	11,227	16,075	13,860	14,825
Parks & Recreation	--	22,500	24,335	23,452	24,322	25,655	22,012
Police	--	5,030	6,397	5,405	5,779	5,660	4,100
Public Works	--	440	843	632	1,630	374	748
Fiscal Year	FY89-90	FY94-95	FY99-00	FY 06-07	FY 11-12	FY 12-13	FY 13-14
LIBRARY							
Circulation	762,910	1,208,996	1,452,949	1,481,633	1,682,083	1,706,953	1,724,638
Patron Visits	514,543	704,996	724,291	1,402,633	1,512,697	1,557,901	1,684,913
Population Served	69,400	75,400	77,192	84,125	87,000	86,785	87,725

⁸ Traffic Signals decreased from 90 to 57 due to the City no longer maintaining traffic signals owned by ODOT.

⁹ While populating the asset register with the new asset management program, the decreases noted in storm drain miles reflect the transition of infrastructure inventory from the City to OSU.

¹⁰ Benton County, Oregon Corvallis Metropolitan Statistical Area (MSA) (un)employment <http://www.qualityinfo.org>

¹¹ City Manager's Office volunteer hours include those from the Mayor, City Councilors, interns (if any), and the Ambassador program. Mayor and Council volunteer hours capture only Council and Standing Committee meetings. Many factors impact total hours, including the number of regular and special meetings held in a given year, the number of Councilors in attendance, and the length of each meeting. It is noted the Mayor and Councilors volunteer their time for other community meetings and activities that are not tracked.